

**2024 Budget Workshop #1**  
**Wednesday, November 1, 2022, 6:00 p.m.**  
**City Council Chambers, Hurley Building, 205 Saltonstall Street**  
<https://us06web.zoom.us/j/87041149974>

**City Council:** Bob Palumbo, Mayor  
Nick Cutri, Councilmember Ward I  
Dan Unrath, Councilmember Ward II  
Karen White, Councilmember Ward III  
Erich Dittmar, Councilmember Ward IV  
Sim Covington, Councilmember-at-Large  
Thomas Lyon, Councilmember-at-Large  
Doug Merrill, Councilmember-at-Large  
Steve Uebbing, Councilmember-at-Large

General Overview of Recommended 2024 Budget

- General Fund
- Water Fund
- Sewer Fund

## Budget Workshop Calendar

Wednesday, November 1 <sup>st</sup>	Budget Workshop #1; 6:00 pm – 9:00 pm <u>General Overview of Recommended 2024 Budget</u> <ul style="list-style-type: none"><li>• General Fund</li><li>• Water Fund</li><li>• Sewer Fund</li></ul>
Thursday, November 2 <sup>nd</sup>	City Council Meeting- Set 2024 Budget Public Hearing
Thursday, November 9 <sup>th</sup>	Budget Workshop #2; 6:00 pm – 9:00 pm <ul style="list-style-type: none"><li>• Police, Fire, DPW Department Heads</li></ul>
Tuesday, November 14 <sup>th</sup>	Budget Workshop #3; 6:00 pm – 9:00 pm
Thursday, November 16 <sup>th</sup>	Council Meeting - Public Hearing on Budget
Tuesday, November 21 <sup>st</sup>	Budget Wrap-up #1; 6:00 pm – 9:00 pm
Tuesday, November 28 <sup>th</sup>	Budget Wrap-up #2; 6:00 pm – 9:00 pm (if needed)
Thursday, November 30 <sup>th</sup>	Budget Wrap-up #3; 6:00 pm – 9:00 pm (if needed)
Thursday, December 7 <sup>th</sup>	Budget Adoption (Council Meeting)