

2024 Budget Workshop #1
Wednesday, November 1, 2023, 6:00 p.m.
City Council Chambers, Hurley Building, 205 Saltonstall Street
<https://us06web.zoom.us/j/87041149974>

City Council: Bob Palumbo, Mayor
Ellen Polimeni, Councilmember Ward I
Dan Unrath, Councilmember Ward II
Karen White, Councilmember Ward III
Erich Dittmar, Councilmember Ward IV
Sim Covington, Councilmember-at-Large
Thomas Lyon, Councilmember-at-Large
Doug Merrill, Councilmember-at-Large
Steve Uebbing, Councilmember-at-Large

General Overview of Recommended 2024 Budget

- General Fund
- Water Fund
- Sewer Fund

Budget Workshop Calendar

Wednesday, November 1 st	Budget Workshop #1; 6:00 pm – 9:00 pm <u>General Overview of Recommended 2024 Budget</u> <ul style="list-style-type: none">• General Fund• Water Fund• Sewer Fund
Thursday, November 2 nd	City Council Meeting- Set 2024 Budget Public Hearing
Thursday, November 9 th	Budget Workshop #2; 6:00 pm – 9:00 pm <ul style="list-style-type: none">• Police, Fire, DPW Department Heads
Tuesday, November 14 th	Budget Workshop #3; 6:00 pm – 9:00 pm
Thursday, November 16 th	Council Meeting - Public Hearing on Budget
Tuesday, November 21 st	Budget Wrap-up #1; 6:00 pm – 9:00 pm
Tuesday, November 28 th	Budget Wrap-up #2; 6:00 pm – 9:00 pm (if needed)
Thursday, November 30 th	Budget Wrap-up #3; 6:00 pm – 9:00 pm (if needed)
Thursday, December 7 th	Budget Adoption (Council Meeting)